

Bulan	Rupiah Murni (RM)	Badan Layanan Umum (BLU)
Jan	3.8	0.5
Feb	7.2	5.0
Mar	23.5	8.5
Apr	7.5	3.2
Mei	8.0	3.8
Jun	12.0	6.8
Jul	9.5	6.5
Agu	8.5	7.5
Sep	8.2	5.5
Okt	18.0	9.5
Nov	11.0	9.5
Des	13.5	23.5

LAPORAN SERAPAN ANGGARAN PERBULAN TAHUN ANGGARAN 2025													
SUMBER DANA	JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOPEMBER	DESEMBER	TOTAL
RM	3.722.367.543	7.107.595.944	23.252.880.014	7.494.301.443	7.918.509.009	12.012.936.843	9.268.916.564	8.449.299.684	8.152.803.826	17.914.457.455	11.077.575.516	13.516.180.248	129.887.824.089
BLU	446.535.848	4.936.600.547	8.385.692.387	3.122.408.715	3.748.982.781	6.736.123.068	6.570.078.017	7.440.972.022	5.454.923.864	9.348.522.894	9.474.272.127	23.778.560.722	89.443.672.992
TOTAL													219.331.497.081